
**FIRST PRESBYTERIAN CHURCH
OF ARLINGTON CORPORATION**



2015

Annual

Report

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**Report for the
ANNUAL MEETING
of
First Presbyterian Church of Arlington Corporation
February 14, 2016**

Formed in accordance with Book of Order Section G-4.0101 (part of the *Constitution of the Presbyterian Church (USA)*), First Presbyterian Church of Arlington Corporation holds and manages the real (building and grounds) property of the church. The current officers of the Corporation are Debra Fowler (President), Jason Howell (Vice-President), Gloria Sochon (Secretary), and Kathy Kobe (Treasurer).

The key item of business before the Board of Trustees in 2015 was completing the installation of a new transformer at the west side of the building by the chiller. The relocation of the transformer from an electrical pole across Carlin Springs Road was a condition of Arlington County's authorization for the Arlington Partnership for Affordable Housing's (APAH's) redevelopment of its 27-unit Carlyn Springs Apartments into The Springs (on North Thomas Street). APAH paid for the installation. As authorized by the Board, the President of the Corporation entered into necessary agreements with APAH, Dominion Virginia Power, Arlington County, and other parties as necessary to execute the installation of the power transformer.

In other business, the Board of Trustees voted to allow the Board to conduct business during any stated meeting of the Session of First Presbyterian Church of Arlington at which relevant business arises. The minutes of the meeting will reflect when the Session meeting is suspended and the Board of Trustees meeting convenes and will separately address the business conducted on behalf of the Corporation. Corporation business matters arise infrequently and this move will facilitate addressing them by removing the need to schedule and call a separate meeting.

The Board of Trustees also approved granting a 15 by 15 foot easement to Arlington County to install guy wires to support an existing utility pole.

The Board of Trustees of the Corporation thanks Cathy Thurston for her service as Vice President of the Corporation through May 2015. We also thank Betsey Wildhack, PLC, for her service as legal counsel and agent and the Building Trustees for their efforts in implementing capital improvement projects.

Respectfully submitted,
Gloria Sochon, Secretary

FIRST PRESBYTERIAN CHURCH CORPORATION
Budget for 2016

	2015 Budget	Adjusted 2015 Budget	Approved 2016 Budget
Income			
Building Use			
Arlington Thrive (AMEN)	2,040	2,040	1,900
Head Start	26,622	26,622	26,100
Meals on Wheels	2,040	2,040	2,000
Townes of Ballston	75	75	75
Twelve Step Program	490	490	360
Watercolors Class	460	460	350
Al-Anon			100
Iglesia Cristiana	6,000	6,000	8,000
Other	<u>1,428</u>	<u>1,428</u>	<u>1,000</u>
Expenses			
Administration & Finance			
Incorporation and filing fees	500	500	350
Trustees			
Building Cleaning	25,695	25,695	25,800
Building Maintenance	8,000	8,000	9,000
Capital Reserve Fund	15,000	15,000	
Cleaning/Maintenance Supplies	2,500	2,500	2,700
Electricity	17,000	17,000	19,000
Elevator Maintenance	4,800	4,800	5,000
Security System Maintenance	2,400	2,400	2,700
Fire Alarm Maintenance			1,000
Fuel (Natural Gas)	9,000	9,000	11,000
Grounds	6,150	6,150	10,000
HVAC Service	13,000	13,000	15,000
Insurance	9071	9071	7,500
Lawn	5,900	5,900	6,900
Trees	1,500	1,500	3,000
Pest Control	1,100	1,100	1,000
Plumbing Repair			2,000
Electrical Repair			2,000
Building Discretionary			
Grounds Discretionary			
Water-Sewer-Refuse	<u>5,500</u>	<u>5,500</u>	<u>7,000</u>
	126,616	126,616	130,600
Total Expenses	127,116	127,116	130,950
Corporate Deficit	(87,961)	(87,961)	(91,065)