
**FIRST PRESBYTERIAN CHURCH
OF ARLINGTON CORPORATION**



2012

Annual

Meeting

601 N. Vermont Street • Arlington, VA 22203

703-527-4766 • fp.church@verizon.net • www.fpcarlington.org

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Report for the
ANNUAL MEETING
of
First Presbyterian Church of Arlington Corporation
February 10, 2013

Formed in accordance with Book of Order Section G-4.0101 (part of the *Constitution of the Presbyterian Church (USA)*), First Presbyterian Church of Arlington Corporation holds and manages the real (building and grounds) property of the church. The current officers of the Corporation are Gloria Sochon (President), Rob Tobiassen (Vice-President), Midge Curry (Secretary), Kathy Kobe (Treasurer), and Chris Taylor (Assistant Treasurer).

In April 2012, the Board of Trustees of the Corporation (which is identical in membership to the Session) and the officers of the Corporation completed the conveyance of the property from the church to the church corporation. Treasurer Kathy Kobe and Assistant Treasurer Chris Taylor separated the church and corporation budgets and opened bank accounts for the corporation. We now separately manage and account for income and expenses of the corporation.

In June, the Board of Trustees of the Corporation voted to authorize the President of the Corporation, Gloria Sochon, on the Corporation's behalf, to execute a Deed of Temporary Easement and Construction Agreement with Arlington County. The Deed provided Arlington County temporary access to install curb and guttering, sidewalk and lighting and driveway improvements along Carlin Springs Road. It included special provisions to protect the large pin oak near the road. The project was part of a County initiative to improve pedestrian and driver safety in the area and was successfully completed in the fall.

The Board of Trustees of the Corporation thanks Margaret Gregory for her dedicated and energetic service as the first President of the Corporation. She shepherded the process of establishing the Corporation and ensured that we started off on the right foot. We also thank Betsey Wildhack, PLC, for her service as legal counsel and agent.

FIRST PRESBYTERIAN CHURCH CORPORATION
Budget for 2013

	2012 Budget	2012 Preliminary Actual	2013 Budget
Income			
Building Use			
AMEN	1,875	1,900	1,875
Bridge Beginners (Thursday)	3,500	1,120	-
Contract Bridge Group	300	180	200
Duplicate Bridge Group (Monday)	3,600	904	
Head Start	26,100	26,100	26,350
Meals on Wheels	2,000	2,000	2,000
Townes of Ballston	700	-	700
Twelve Step Program	450	240	250
Watercolors Class	500	570	500
Ethiopian Church	1,800	2,380	1,800
Iglesia Cristiana	-	1,910	2,000
Other	2,200	3,873	2,200
	43,025	41,177	37,875
Expenses			
Administration & Finance			
Incorporation and filing fees	600	470	500
Trustees			
Building Cleaning	23,000	22,841	23,000
Building Maintenance	7,000	2,596	3,000
Capital Reserve Fund	14,400	14,400	24,000
Cleaning/Maintenance Supplies	3,000	2,125	3,000
Electricity	15,700	15,625	15,700
Elevator Maintenance	4,085	4,664	4,800
Security System Maintenance	2,000	1,964	2,000
Fuel	10,600	7,284	8,000
Grounds	5,000	1,389	4,000
HVAC Service	12,400	13,716	13,000
Insurance	9,200	8,124	8,300
Lawn	5,500	5,849	5,800
Pest Control	950	895	900
Water-Sewer-Refuse	5,200	4,778	5,000
	118,035	106,250	120,500
Total Expenses	118,635	106,720	121,000
Corporate Deficit	(75,610)	(65,543)	(83,125)

